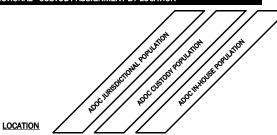
ALABAMA DEPARTMENT OF CORRECTIONS



February 2008 Monthly Statistical Report

Published by Research and Planning Division

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION



Populations are based on monthly average population

	Populations are based on mon
ADOC Major Institution	• • •
ADOC Community Work Center	• • •
ADOC Work Release	• • •
Transient Category	• • •
Columbiana Theraputic Education Facility (CTEF)	• •
Supervised Re-Entry Program (SRP)	• •
Leased Facilities	• •
Just Care Long-Term Care Facility	• •
Central Records Monitor	•
County Jail	•
Community Corrections Program	•

Federal Prison

Other States

DEFINITIONS

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

<u>Columbiana Therapeutic Education Facility (CTEF)</u>: Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services.

<u>Supervised Re-Entry Program (SRP</u>): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. Rehabilitation, re-socialization, and reintegration of an offender are the SRP's primary goals and allows for offenders to re-enter society in a structured manner.

<u>Leased Facilities</u>: Private or public owned correctional facilities that provide supplemental leased inmate bed space to ADOC. Leased bed space is currently provided by LCS Correctional Services, Inc. (LCS), Clay County Detention Center, and Perry County Detention Center.

<u>Just Care Long-Term Care Facility</u>: A private prison health care company that operates a 326-bed secure medical center in Columbia, South Carolina providing medical care and mental health treatment to ADOC inmates requiring intensive care beyond the scope of in-house options.

<u>Central Records Monitor</u>: Defines the temporary status of an inmate pending transition to the status of *release*, *death*, *or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

<u>Community Corrections Program</u>: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

<u>Year or YTD</u>: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

<u>Split Sentence Inmates</u>: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

TREND SUMMARIES													
	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008
					POPULATION T								
ADOC JURISDICTIONAL POPULATION 1	28,243	28,338	28,775	29,021	29,244	29,357	29,148	29,235	29,363	29,455	29,412	29,438	29,603
ADOC CUSTODY POPULATION 1	25,519	25,560	25,563	25,741	25,861	25,926	25,871	25,727	25,547	25,512	25,503	25,609	25,618
ADOC IN-HOUSE POPULATION 1	24,154	24,187	24,188	24,302	24,429	24,567	24,649	24,954	25,038	24,892	24,838	24,854	24,852
				SPECIAL I	NTEREST POP	ULATION SU	MMARY						
SUPERVISED RE-ENTRY PROGRAM	0	0	0	0	0	0	0	106	183	265	302	325	337
THERAPEUTIC EDUCATION FACILITY COMMUNITY CORRECTIONS	0 1,198	0 1,250	0 1,356	0 1,390	0 1,499	0 1,532	0 1,608	0 1,667	0 1,724	0 1,811	0 1,866	0 1,897	0 1,93 7
COUNTY JAIL	1,044	1,076	1,348	1,422	1,421	1,421	1,235	1,441	1,706	1,701	1,596	1,495	1,503
LEASED BEDS	1,349	1,342	1,323	1,366	1,370	1,253	1,093	659	317	347	355	421	421
					USE POPULAT								
ADOC In-house Total (excludes transients)	24,144	24,170	24,175	24,299	24,401	24,553	24,622	24,917	25,007	24,879	24,818	24,827	24,823
ADOC In-House Designed capacity ADOC In-house Occupancy Rate	12,714 189.9%	12,714 190.1%	12,714 190.1%	12,732 190.8%	12,714 191.9%	12,714 193.1%	12,682 194.1%	12,682 196.5%	12,682 197.2%	13,728 181.2%	13,728 180.8%	13,728 180.8%	13,728 180.8%
MAXIMUM / MEDIUM Avg Daily Population	19,214	19,196	19,170	19,152	19,093	19,133	19,140	19,425	19,297	19,330	19,268	19,230	19,276
Designed capacity	9,971	9,971	9,971	9,971	9,971	9,971	9,971	9,971	9,839	10,701	19,268	10,701	19,276
Occupancy Rate	192.7%	192.5%	192.3%	192.1%	191.5%	191.9%	192.0%	194.8%	196.1%	180.6%	180.1%	179.7%	180.1%
Assaults	60	79	39	48	49	44	83	49	24	3	2	12	6
Disciplinaries	1,236	1,496	1,149	1,485	1,497	1,371	1,333	1,200	1,345	984	1,175	1,338	1,229
MINIMUM													
Avg Daily Population Designed capacity	2,277 1,143	2,265 1,143	2,269 1,143	2,255 1,143	2,212 1,143	2,251 1,143	2,288 1,143	2,304 1,143	2,534 1,275	2,227 1,171	2,238 1,171	2,246 1,171	2,223 1,171
Occupancy Rate	199.2%	198.2%	198.5%	197.3%	193.5%	196.9%	200.2%	201.6%	198.7%	190.2%	191.1%	191.8%	189.8%
Assaults	3	0	1	0	1	6	12	6	2	0	0	1	1
Disciplinaries	173	219	187	119	128	210	238	142	217	102	192	135	142
WORK CENTER													
Avg Daily Population	1,194	1,206	1,199	1,253	1,279	1,312	1,297	1,252	1,201	1,368	1,314	1,305	1,302
Designed capacity Occupancy Rate	661 180.6%	661 182.5%	661 181.4%	661 189.6%	643 198.9%	628 208.9%	596 217.6%	596 210.1%	596 201.5%	734 186.4%	734 179.0%	734 177.8%	734 177.4%
Assaults	0	0	1	1	1	1	1	2	0	0	0	1	0
Disciplinaries	128	125	101	179	111	188	124	147	168	140	188	203	133
WORK RELEASE													
Avg Daily Population	1,459	1,503	1,537	1,639	1,817	1,857	1,897	1,936	1,975	1,954	1,998	2,046	2,022
Designed capacity Occupancy Rate	939 155.4%	939 160.1%	939 163.7%	957 171.3%	957 189.9%	972 191.0%	972 195.2%	972 199.2%	972 203.2%	1,122 174.2%	1,122 178.1%	1,122 182.4%	1,122 180.2%
Assaults	0	2	1	1	1	3	2	2	203.270	0	0	0	0
Disciplinaries	159	155	166	223	174	289	211	239	254	248	225	248	203
				ADMISSIO	NS / RELEASE	S TREND SU	JMMARY						
<u>ADMISSIONS</u>													
Admissions to ADOC Custody	670	767	785	986	846	871	841	626	666	837	809	868	805
Admissions to ADOC Custody Y-T-D	3,840	4,607	5,392	6,378	7,224	8,095	8,936	9,562	666	1,503	2,312	3,180	3,985
Admissions to ADOC Jurisdiction New Commitment	354	421	630	563	572	506	451	563	616	520	477	482	534
Split Sentence	132	201	274	301	249	272	223	293	299	303	257	342	307
Parole Revocation	147	181	143	146	139	135	107	67	156	104	98	103	107
Probation Revocation	138	199	254	197	150	155	90	119	121	106	81	84	90
Returned Escapees Other	9	16 1	28 1	20 0	25 9	29 0	14 1	18 0	14 0	19 0	9	27 1	16 1
Total Monthly Jurisdictional Admissions	780	1,019	1,330	1,227	1,144	1,097	886	1,060	1,206	1,052	922	1,039	1,055
Jurisdictional Admissions Y-T-D	4,760	5,779	7,109	8,336	9,480	10,577	11,463	12,523	1,206	2,258	3,180	4,219	5,274
RELEASES													
End of Sentence	304	298	303	316	301	325	334	290	325	354	325	291	238
Parole	136	181	187	178	205	191	302	283	317	270	320	262	327
Split Sentence Other	319 19	304 25	342 19	330 28	329 17	339 18	336 33	287 18	344 32	313 21	356 17	270 22	190 12
Total Monthly Releases	778	808	851	852	852	873	1,005	878	1,018	958	1,018	845	767
Paroles Y-T-D	1,097	1,278	1,465	1,643	1,848	2,039	2,341	2,624	317	587	907	1,169	1,496
Releases Y-T-D	4,032	4,840	5,691	6,543	7,395	8,268	9,273	10,151	1,018	1,976	2,994	3,839	4,606

 $^{^{\}scriptsize 1}$ See Legend on page 1 for definition.

Alabama Department of Corrections February 2008 Monthly Report FACILITY OPERATIONS

·			Average	· · · · · · · · · · · · · · · · · · ·		TAL	TOT									
	Designed	Current	Monthly	Occupancy	DISCIP	LINARIES	ASSA	ULTS	DEA.	THS	ESCA	PES	PAS	SES	FURLOU	GHS
FACILITY	Capacity ¹	Beds	Population	Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	581	830	784	134.9%	20	177	0	0	1	2	0	0	0	1	0	0
Death Row	56	176	176	314.3%	0	6	0	0	0	0	0	0	0	0	0	0
Kilby	440	1,421	1,341	304.8%	52	292	1	11	0	7	0	0	0	0	0	0
St. Clair	984	1,514	1,513	153.8%	117	524		13	1	3			1	2		
Tutwiler	570	735	713	125.1%	23	174	0	1	0	0	0	0	0	0	0	0
Death Row	5	4	4	80.0%	0	0	0	0	0	0	0	0	0	0	0	0
Donaldson Death Row	968 24	1,758 24	1,596 20	164.9% 83.3%	101 0	450 0	2	12 0	0	1 0	0	0	0	3	0	0
Max Subtotal	3.628	6,462	6.147	169.4%	313	1.623	4	37	2	13	0	0	1	6	0	0
	•	•	•			•						_			_	
Bibb	918	1,914	1,896	206.5%	201	731	0	2	0	0	0	0	0	0	0	0
Bullock	639	1,326	1,310	205.0%	118	655	1	6	0	0	0	0	0	3	0	0
Bullock MH	280	280	206	73.6%	26	112	0	1	0	0	0	0	0	0	0	0
Draper	656	1,232	1,218	185.7%	76	321	1	10	0	0	0	0	1	1	0	2
Easterling	652	1,387	1,381	211.8%	123	619	0	0	0	1	0	0	0	2	0	0
Fountain	719	1,213	1,226	170.5%	80	602	0	3	0	0	0	0	0	0	0	0
Hamilton A/I	123	300	280	227.6%	7	36	0	0	0	2	0	0	0	0	0	0
Limestone	1314	2,066	2,049	155.9%	134	697	0	1	1	2	0	0	6	15	0	0
Dorm 6 & 7	314	307	269	85.7%	36	101	0	0	1	1	0	0	0	0	0	0
Montgomery WF ³	300	300	282	94.0%	19	65	0	2	0	0	0	0	0	0	0	0
Staton	508	1,376	1,376	270.9%	50	227	0	4	0	0	0	0	3	3	0	0
Ventress	650	1,650	1,636	251.7%	46	282	0	0	0	0	0	0	0	0	0	0
Med Subtotal	7,073	13,351	13,129	185.6%	916	4,448	2	29	2	6	0	0	10	24	0	2
Cattle Ranch	85	110	86	101.2%	1	6	0	0	0	0	0	0	0	0	0	0
Elmore	600	1,176	1,174	195.7%	71	404	0	2	0	0	0	0	0	3	0	0
JO Davis	250	400	391	156.4%	35	170	0	1	0	0	0	0	0	0	0	0
Red Eagle	104	340	336	323.1%	23	149	1	1	0	0	0	0	2	4	0	0
Tutwiler Annex 4	132	250	236	178.8%	12	35	0	0	0	0	0	0	0	0	0	0
Min Subtotal	1,171	2,276	2,223	189.8%	142	764	1	4	0	0	0	0	2	7	0	0
Alex City (WC)	35	90	90	257.1%	10	39	0	0	0	0	0	0	0	50	0	0
Atmore (WC)	112	250	218	194.6%	35	168	0	0	0	0	0	0	0	3	0	0
Birmingham (WC)	30	70	88	293.3%	6	10	0	0	0	0	0	0	0	0	0	0
Camden (WC)	15	60	57	380.0%	7	57	0	0	0	0	0	0	0	0	0	0
Childersburg (WC)	64	378	361	564.1%	34	271	0	0	0	0	0	0	0	0	0	0
Decatur (WC)	37	73	53	143.2%	3	20	0	0	0	0	0	0	0	0	0	0
Elba (WC)	15	20	21	140.0%	2	14	0	0	0	0	0	0	0	0	0	0
Frank Lee (WC)	138	170	161	116.7%	15	141	0	1	0	0	0	0	0	0	0	1
Hamilton (WC)	25	53	48	192.0%	3	21	0	0	0	0	0	0	0	0	0	0
Loxley (WC)	120	136	146	121.7%	13	51	0	0	0	0	0	0	0	0	0	0
Mobile (WC)	15	60	59	393.3%	5	21	0	0	0	0	0	0	0	0	0	0
Ch'burg Discpl Barracks 5	128	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
WC Subtotal	734	1,360	1,302	177.4%	133	813	0	1	0	0	0	0	0	53	0	1
Alex City (WR)	145	230	220	151.7%	9	77	0	0	0	0	0	1	58	214	4	14
Birmingham (WR)	120	242	211	175.8%	12	54	0	0	0	0	0	2	28	313	1	21
Camden (WR)	40	122	109	272.5%	25	162	0	0	0	0	0	0	53	235	3	16
Childersburg (WR)	135	180	174	128.9%	15	184	0	0	0	0	0	1	42	245	12	66
Decatur (WR)	91	357	298	327.5%	39	141	0	0	0	0	0	1	87	366	4	9
Elba (WR)	40	230	221	552.5%	14	122	0	0	0	0	0	0	21	101	4	27
Frank Lee (WR)	150	118	97	64.7%	14	100	0	0	0	0	0	0	3	5	0	0
Hamilton (WR)	91	193	191	209.9%	13	75	0	1	0	0	0	1	31	167	3	8
Loxley (WR)	175	396	295	168.6%	15	172	0	1	0	0	0	1	44	211	3	19
Mobile (WR)	135	230	295	152.6%	47	147	0	0	0	0	0	1	49	585	0	36
	100															
WD Subtotal	1 122	2 208	ວ ດວວ	120 204	うしょ	1 224	Λ	2	0	0	0	ρ	∆1 6	2442	3/	216
WR Subtotal	1,122 13,728	2,298 25,747	2,022 24,823	180.2% 180.8%	203 1,707	1,234 8,882	0 7	2 73	0 4	0 19	0	8	416 429	2,442 2,532	34 34	216 219

¹⁻Original architecural design plus renovations

²⁻Occupancy Rate is the result of average monthly population divided by designed capacity

³⁻Montgomery Womens' Facility was previously classified as a Mens' Prerelease Center.

⁴⁻Tutwiler Annex data previously included in the Tutwiler Facility.

⁵⁻Childersburg Disciplinary Barracks was previously classified as a Boot Camp.

INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

ESC. HEREOLIGIE CONTROL PORTING PROPRIES AND PROPRIES AND

LOCATION

TOTAL DISTRIBUTION Percenta	JTION ge of Total	29,603	25,618 86.5%	24,852 (8	Based on Average Monthly Population)
ADOC Major Institution		21,499	21,499	21,499	
ADOC Work Release		2,022	2,022	2,022	
ADOC Community Work Center		1,302	1,302	1,302	
Transient Category		29	29	29	
Su	ıb-Total	24,852	24,852	24,852	
Columbiana TEF		0	0		
SRP		337	337		
South LA CC (Males)		0	0		
JB Evans (Males)		396	396		
Clay County Detention Center		25	25		
Perry County Detention Center		0	0		
Just Care Long-Term Care Facility		8	8		
Su	ıb-Total	766	766		
Central Records Monitor		157			
County Jail		1,503	5.08%		
Community Corrections Program		1,937	6.54%		
Federal Prison		140			
Other States		248			
Su	ıb-Total	3,985			
Total Leased Beds		421	1.42%		

		COUNTY JAIL D	ISTRIBUTIO	N	
Autauga	19	Dallas	25	Marion	13
Baldwin	27	DeKalb	13	Marshall	9
Barbour	31	Elmore	17	Mobile	124
Bibb	1	Escambia	14	Monroe	4
Blount	2	Etowah	111	Montgomery	70
Bullock	2	Fayette	2	Morgan	16
Butler	2	Franklin	9	Perry	1
Calhoun	60	Geneva	7	Pickens	3
Chambers	10	Greene	3	Pike	15
Cherokee	7	Hale	5	Randolph	3
Chilton	14	Henry	4	Russell	29
Choctaw	4	Houston	47	St.Clair	18
Clarke	6	Jackson	11	Shelby	52
Clay	9	Jefferson	146	Sumter	3
Cleburne	16	Lamar	3	Talladega	52
Coffee	13	Lauderdale	23	Tallapoosa	5
Colbert	13	Lawrence	4	Tuscaloosa	35
Conecuh	4	Lee	86	Walker	15
Coosa	2	Limestone	27	Washington	7
Covington	23	Lowndes	1	Wilcox	0
Crenshaw	3	Macon	4	Winston	10
Cullman	53	Madison	129		
Dale	3	Marengo	4		

Out of the number of County Jail Distrubution, the number of county jail inmates that are **on-the-way** (programmed to be transferred) to ADOC, as of February 28, 2008

The number of county jail inmates that are **on-the-way** to ADOC

Custody exceeding 30 days, as of February 28, 2008

41

County Jail Distrubution Total

1,503

578

ADMISSI by		NEW COMMITMENTS	SPLIT SENTENCE	PAROLE REVOCATIONS	PROBATION REVOCATIONS	RETURNED ESCAPEES	OTHER	TOTAL
TYPE	Έ	534	307	107	90	16	1	1055

ADMISSIONS DETAILED BY

<u>Offenses</u>	Number Inmates	Sentence Length	Number Inmates	Cou	<u>nty</u>	<u>(</u>	County	
Personal	187	Up to 2 yrs	343	AUTAUGA	20	HOUSTON		24
Property	375	2 to 5 yrs	210	BALDWIN	24	JACKSON		9
Drugs	390	5 years	99	BARBOUR	6	JEFFERSON ¹		128
Other	50	5 to 10 yrs	63	BIBB	1	LAMAR		1
Public	53	10 years	92	BLOUNT	0	LAUDERDALE		16
<u>Total</u>	<u>1055</u>	10 to 15 yrs	21	BULLOCK	0	LAWRENCE		1
		15 years	77	BUTLER	4	LEE		18
Race		15 to 20 yrs	16	CALHOUN	47	LIMESTONE		17
		20 years	66	CHAMBERS	9	LOWNDES		2
Black	597	20 to 25 yrs	12	CHEROKEE	2	MACON		1
White	456	25 to 35 yrs	23	CHILTON	6	MADISON		47
Unknown	2	Over 35 years	1	CHOCTAW	2	MARENGO		3
Total	<u>1055</u>	Life	26	CLARKE	1	MARION		15
		Life/Barred Parole	0	CLAY	0	MARSHALL		7
<u>Sex</u>		Life without Parole	5	CLEBURNE	4	MOBILE		127
		Death	1	COFFEE	10	MONROE		6
Male	938	Unknown	0	COLBERT	9	MONTGOMERY		65
Female	117	<u>Total</u>	<u>1055</u>	CONECUH	2	MORGAN		13
<u>Total</u>	<u>1055</u>			COOSA	6	OUT-OF-STATE		0
		•		COVINGTON	15	PERRY		4
<u>Ages</u>				CRENSHAW	1	PICKENS		3
				CULLMAN	31	PIKE		14
15-20	97			DALE	3	RANDOLPH		6
21-25	222			DALLAS	12	RUSSELL		28
26-30	260			DEKALB	14	SHELBY		52
31-35	144			ELMORE	11	ST. CLAIR		8
36-40	106			ESCAMBIA	11	SUMTER		0
41-45	104			ETOWAH	63	TALLADEGA		50
46-50	66			FAYETTE	0	TALLAPOOSA		2
51-55	36			FRANKLIN	8	TUSCALOOSA		39
56-60	14			GENEVA	4	UNKNOWN		0
60 +	6			GREENE	1	WALKER		10
<u>Total</u>	<u>1055</u>			HALE	5	WASHINGTON		2
				HENRY	2	WILCOX		0
						WINSTON		3
							TOTAL	<u>1055</u>

Note 1: Jefferson County includes Jefferson (108) and Bessemer (20) Circuit Court Districts.

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

	W	ithin the Jurisdiction	nal Population	1	7		Jurisdictional	Monthly Admission	ns
COUNTY	1st Alabama Incarceration	Previous Incarceration ¹	Habitual Offenders ²	Recidivists ³	Total Contributed	<u>Percent</u>	COUNTY	Total Contributed	Percent
Others	2,866	4,496	2,082	1,677	7,362	24.9%	Others	244	23.1%
Jefferson ⁴	1,815	3,539	1,631	1,479	5,354	18.1%	Jefferson ⁵	128	12.1%
Mobile	1,149	1,759	493	788	2,908	9.8%	Mobile	127	12.0%
Montgomery	941	1,478	1,003	584	2,419	8.2%	Montgomery	65	6.2%
Madison	614	1,131	460	465	1,745	5.9%	Etowah	63	6.0%
Houston	540	695	384	318	1,235	4.2%	Shelby	52	4.9%
Etowah	457	623	521	272	1,080	3.6%	Talladega	50	4.7%
Tuscaloosa	337	635	481	265	972	3.3%	Madison	47	4.5%
Talladega	364	488	358	192	852	2.9%	Calhoun	47	4.5%
Calhoun	314	505	406	217	819	2.8%	Tuscaloosa	39	3.7%
Baldwin	337	411	188	174	748	2.5%	Cullman	31	2.9%
Morgan	295	401	325	177	706	2.4%	Russell	28	2.7%
Lee	255	344	127	151	599	2.0%	Houston	24	2.3%
Russell	246	279	242	90	525	1.8%	Baldwin	24	2.3%
Shelby	215	292	134	118	507	1.7%	Lee	18	1.7%
Cullman	102	248	43	110	350	1.2%	Lauderdale	16	1.5%
Lauderdale	139	208	140	85	347	1.2%	Morgan	13	1.2%
Marshall	103	192	77	80	295	1.0%	Dallas	12	1.1%
Colbert	115	175	135	70	290	1.0%	Escambia	11	1.0%
Dallas	92	178	92	59	270	0.9%	Colbert	9	0.9%
Escambia	101	129	117	42	230	0.8%	Marshall	7	0.7%
To	otal 11,397	18,206	9,439	7,413	29,603			1,055	
	38.5%	61.5%	31.9%	25.0%					

Note:

- 1 Includes all inmates with previous sentence to ADOC jurisdiction.
- 2 Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 ADOC defines a recidivist as an inmate who returns to ADOC jurisdiction within 3 years of release.
- 4 Jefferson County includes Jefferson (1,549) and Bessemer (266) Circuit Court Districts.
- 5 Jefferson County includes Jefferson (108) and Bessemer (20) Circuit Court Districts.

						RACE & S	EX					
			Ju		Habit	ual Offer	iders					
		Ma	ale	Fen	nale	<u>Totals</u>		M	ale_	Fer	male_	Totals
White		10,551	35.6%	1,269	4.3%	11,820	39.9%	3,226	34.2%	307	3.3%	3,533
Black		16,849	56.9%	891	3.0%	17,740	59.9%	5,620	59.5%	279	3.0%	5,899
Other		43	0.1%	0	0.0%	43	0.1%	7	0.1%	0	0.0%	7
	Totals	27,443	92.7%	2.160	7.3%	29,603		8.853		586		9,439

		AGES		
Juriso	lictional Po	pulation	Habitual	Offender
Ages 15-20	729	2.5%	23	0.2%
Ages 21-25	3,507	11.8%	464	4.9%
Ages 26-30	5,237	17.7%	1,382	14.6%
Ages 31-35	4,622	15.6%	1,567	16.6%
Ages 36-40	4,421	14.9%	1,709	18.1%
Ages 41-45	4,011	13.5%	1,646	17.4%
Ages 46-50	3,229	10.9%	1,302	13.8%
Ages 51-60	2,892	9.8%	1,094	11.6%
Ages 60+	955	3.2%	252	2.7%
Totals	29,603	·	9,439	

Population b	Population by Custody Level								
Maximum	313	1.1%							
Close	173	0.6%							
Medium	15,647	52.9%							
Minimum	6,542	22.1%							
Trusty	1	0.0%							
Community	2,571	8.7%							
Unclassified	554	1.9%							
On-the-Way	3,334	11.3%							
RCES	29	0.1%							
RCPV	67	0.2%							
Others	372	1.3%							
Total	29,603								

Inmate Deaths	
Homicides	0
Suicides	1
Executions	0
Other	3
Total	4

Inmate Educational Activities		
	Month	Year
Enrolled in Adult Basic Education	719	3777
Who Received a GED	80	382
Enrolled in Vocational Education	837	4085
Who Received a Vocational Education Certificate	29	180

Inmate Drug Treatment Activites

Drug Dragram	Currently	Grad	uated	Drop	ped
<u>Drug Program</u>	Enrolled	Month	Year	Month	Year
8-Week SAP	451	336	1,367	49	333
6-Month Crime Bill (RSAT)	1,250	86	549	36	197
Therapeutic Community	152	7	20	13	76
Dual Diagnosis	52	0	45	6	27
Relapse Treatment	108	11	82	4	34
Pre-Treatment	211	0	0	16	86
Aftercare	2,373	0	0	0	1,144
8-Week Secular SAP	20	20	68	2	19
6-Month Secular SAP	32	0	64	6	31
Pre-Treatment Secular SAP	23	0	0	3	11
Aftercare Secular SAP	9	0	0	0	7
Methamphetamine Treatment	15	13	27	2	5
Total	4,696	473	2,222	137	1,970

Senter	ce by Type o	f Crime: Juri	isdictional	Population	1	
Sentence Length	Personal	Property	Drugs	<u>Other</u>	Total	Percent
Up to 2 yrs	364	1,138	1,082	348	2,932	9.9%
Between 2 and 5 yrs	844	1,170	1,056	376	3,446	11.6%
5 years	651	571	393	92	1,707	5.8%
Between 5 & 10 yrs	166	353	314	111	944	3.2%
10 years	719	1,011	754	223	2,707	9.1%
Between 10 & 15 yrs	151	135	174	11	471	1.6%
15 years	946	1,616	757	81	3,400	11.5%
From 15 to 20 yrs	359	351	115	9	834	2.8%
20 years	2,332	843	306	14	3,495	11.8%
From 20 to 25 yrs	554	181	57	5	797	2.7%
From 25 to 35 yrs	1,973	454	242	5	2,674	9.0%
Over 35 years	770	95	47	3	915	3.1%
Life	3,008	415	231	5	3,659	12.4%
Life/Barred Parole	5	0	0	0	5	0.0%
Life without Parole	1,372	30	13	0	1,415	4.8%
Death	202	0	0	0	202	0.7%
Tota	14,416	8,363	5,541	1,283	29,603	
	48.7%	28.3%	18.7%	4.3%		

Sente	nce by Type	e of Crime:	Habitual O	ffenders		
Up to 2 years	57	278	231	46	612	6.5%
Between 2 and 5 yrs	125	378	263	27	793	8.4%
5 years	99	159	83	15	356	3.8%
Between 5 and 10 yrs	27	95	74	8	204	2.2%
10 years	115	309	220	49	693	7.3%
Between 10 & 15 yrs	24	57	46	2	129	1.4%
From 15 to 20 yrs	363	1156	457	57	2,033	21.5%
From 20 to 25 yrs	609	670	189	19	1487	15.8%
From 25 to 35 yrs	429	297	138	6	870	9.2%
Over 35 years	163	61	26	2	252	2.7%
Life	998	309	144	7	1458	15.4%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	517	18	9	0	544	5.8%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,534	3,787	1,880	238	9,439	
	37.4%	40.1%	19.9%	2.5%		

% Habitual of Jurisdicational Population: 31.9%

	LWOF	Inma	te Populati	on by Custod	y Level	
INSTITUTION		Max	Close	Medium	Unclass	Totals
Bullock Mental Health		0	1	0	0	1
CRO Monitor		0	1	1	0	2
Donaldson		5	13	465	0	483
Easterling		0	0	0	0	0
Fountain		0	0	0	0	0
Hamilton A&I		0	0	1	0	1
Holman		6	2	359	1	368
Kilby		3	10	4	0	17
Limestone		0	0	0	0	0
Limestone-777		0	0	9	0	9
St. Clair		4	10	471	0	485
Tutwiler		0	2	33	3	38
ADOC Clay County		0	1	0	0	1
Other*		0	7	3	0	10
	Total	18	47	1.346	4	1.415

^{*} Includes Federal Prison, mental facilities, transient, etc.

DEL 54050 I. DEL 5405 D/DE	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
RELEASES by RELEASE TYPE	238	327	190	12	767

RELEASES by FACILITY TYPE	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
MAXIMUM FACILITY	13	29	14	1	57
MEDIUM FACILITY	75	107	34	1	217
MINIMUM FACILITY	15	42	13	0	70
WORK CENTER	4	18	9	0	31
WORK RELEASE	15	73	6	0	94
LEASED FACILITIES	2	0	1	0	3
SRP	14	1	11	0	26
COLUMBIANA TEF	0	0	0	0	0
CUSTODY SUB-TOTAL	138	270	88	2	498
COMMUNITY CORRECTIONS	7	2	12	3	24
COUNTY JAIL	16	7	24	0	47
FEDERAL PRISON	1	0	0	0	1
OTHER STATES	0	0	0	0	0
ALL OTHERS	76	48	66	7	197
JURISDICTIONAL TOTAL	238	327	190	12	767

RELEASES by SECURITY LEVEL	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
Maximum	1	1	1	0	3
Close	4	7	3	1	15
Medium	120	152	71	1	344
Minimum	16	48	25	1	90
Community	66	109	33	0	208
Unclassified	31	10	57	9	107
IURISDICTIONAL TOTAL	238	327	190	12	767

		DISCIPL	INARIES						INMATE C	N INMA	TE.						II	NMATE (ON STAFF				Inmat	0.00			PF	RISONER	SUICIDES	
		UOR 403	м	INOR R 414		ult w/ s injury	VICT	IMS	Assaul Serious	•	Fights		Assault by Substi	Throwing ances	Assau Serious	•	Vict	lm	Assaul Serious		Assaul Throw Substa	ving	Inmate	ate	Prison Staff Hor		Compl		Attemp	
FACILITY	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month Y	/ear	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	18	142	2	35	0	0	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Death Row	0 34	6 154	0 18	0	0	0	0	0	0	0 5		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kilby St. Clair	95	424	22	138 100	0	2	0	0	0	8		3	0	0	0	1	0	0	1 0	5 2	0	0	0	0	0	0	1	0 1	0	1
Tutwiler	16	139	7	35	0	0	0	0	0	0		0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Death Row	0	0	0	0	Ö	Ö	Ö	Ö	Ö	0	-	0	Ö	0	0	0	0	0	Ö	0	Ö	0	Ö	0	0	0	Ö	Ö	Ö	0
Donaldson	100	448	1	2	0	0	0	0	1	7	0	1	0	0	0	1	0	0	1	3	0	1	0	0	0	0	0	0	0	0
Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Max Subtotal	263	1313	50	310	0	2	0	0	2	20	0	4	0	0	0	4	0	0	2	10	0	1	0	0	0	0	1	1	0	1
Bibb	94	459	107	272	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bullock	80	361	38	294	0	0	0	0	1	5		3	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Bullock MH	18	69	8	43	0	0	0	0	0	0	-	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Draper	45	232	31	89	0	1 0	0	0	1	8		5	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Easterling Fountain	78 60	329 311	45 20	290 291	0	0	0	0	0	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton A&I	5	26	20	10	0	0	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Limestone	27	188	107	509	0	1	0	0	0	0		0	0	0	0	0	0	0	o	0	0	0	0	0	0	0	0	0	0	0
Dorm 6 & 7	6	17	30	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery WF	15	49	4	16	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Staton	38	193	12	34	0	1	0	0	0	2		1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Ventress	31	156	15	126	0	0	0	0	0	0	_	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Med Subtotal	497	2390	419	2,058	0	3	0	0	2	19	0	12	0	0	0	1	0	0	0	6	0	0	0	0	0	0	0	0	0	0
Cattle Ranch	1	5	0	1	0	0	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore	71	321	0	83	0	0	0	0	0	1	-	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0
JO Davis	20	90	15	76	0	0	0	0	0	1		0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Red Eagle Tutwiler Annex	15 8	75 20	8 4	74 27	0	0	0	0	0	0	_	0	0	0	0	0	0	0	1 0	1 0	0	0	0	0	0	0	0	0	0	0
Min Subtotal	107	491	23	234	0	0	0	0	0	2	_	0	0	0	0	0	0	0	1	2	0	0	0	2	0	0	0	0	0	0
				204	-			•		_			_	•	-	-		•		_	-		I -	_			-	-	-	
Alex City (WC) Atmore (WC)	9 16	32 82	1 19	86	0	0	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birmingham (WC)	0	2	6	8	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camden (WC)	5	34	2	23	Ö	0	Ö	0	ő	0		0	o	0	0	0	0	0	ő	0	0	0	Ö	0	0	0	0	0	0	0
Childersburg (WC)	21	171	13	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Decatur (WC)	2	14	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elba (WC)	2	5	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Frank Lee	10	64	5	63	0	0	0	0	0	1	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WC)	3 12	24 51	0	3 14	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WC) Mobile (WC)	12 5	51 22	0	14 8	0	0	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ch'burg Discpl Barracks	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	85	501	48	327	0	0	0	0	0	1		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
•	7		2		_		0	0		_	_		0	•	0	-	0	-		-	0	-		•		0	-	-	0	
Alex City (WR) Birmingham (WR)	6	68 25	6	9 29	0	0	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camden (WR)	21	108	4	54	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg (WR)	10	123	5	61	Ö	Ö	Ö	0	0	0		0	0	0	0	0	0	0	ō	0	0	0	0	0	0	0	Ö	0	ō	0
Decatur (WR)	31	108	8	33	0	0	0	0	0	0	_	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ō	0	0	0
Elba (WR)	10	65	4	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Frank Lee	11	30	3	14	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WR)	12	69	1	6	0	0	0	0	0	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WR)	10 37	134 95	5 10	38 52	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile (WR) WR Subtotal	155	825	48	353	0	0	0	0	0	2		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			•		0	5						_	0	0		5	0	0	3					2	0	0			•	1
In-House Total	1,107	5,520	588	3,282	U	5	0	0	4	44	0	18	U	U	0	9	U	U	3	18	0	1	0	2	U	U	1	1	0	1

				ı	NMATE O	N INMAT	E						INMATE O	N STAFF	F		s	STAFF O	N INMATE		С	IVILIAN (ON INMATE	
	Non-Co	<u>pleted</u> nsensual al Acts	Attem Non-Con Sexua	sensual	Allegation Conse Sexua	nsual	Abusive Com		Allegati Abusive Cont	Sexual	Compl Non-Cons Sexual	sensual	Attemi Non-Cons Sexual	ensual	Abusive Con		Sexi Miscor		Sex Haras	kual sment	Sex Misco		Sex Harass	
FACILITY	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kilby	0	0	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Clair	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tutwiler	0	0	0	0	4	4	0	0	2	2	0	0	0	0	0	0	0	4	0	0	0	0	0	0
Donaldson	0	0	0	0	5	7	0	0	0	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Max Subtotal	0	0	0	0	10	12	0	1	2	5	0	0	0	0	0	0	0	5	0	0	0	0	0	0
Bibb	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0
Bullock	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bullock MH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Draper	0	0	0	0	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Easterling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fountain	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton A&I Limestone	0	0	0	0	1	0 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery WF Staton	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Med Subtotal	0	0	0	1	3	12	0	0	0	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0
																	-							
Cattle Ranch	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0
JO Davis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Eagle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Min Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0
Alex City (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Atmore (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birmingham (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Camden (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Decatur (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elba (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Frank Lee	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ch'burg Discpl Barracks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Alex City (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birmingham (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camden (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Decatur (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elba (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Frank Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WR Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
In-House Total	0	0	0	1	13	26	0	1	2	7	0	0	0	1	0	0	0	8	0	2	0	0	0	0

Fiscal Transaction	Alex City	<u>Birmingham</u>	Camden	C'burg	Decatur	Elba	Frank Lee	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	Total	YTD
Gross Salaries Earned	\$206,984.69	\$156,698.13	\$108,778.20	\$167,949.31	\$291,600.08	\$268,504.18	\$102,172.60	\$242,484.35	\$327,413.17	\$163,112.67	\$2,035,697.38	\$10,911,765.39
Federal Tax Withheld	\$12,657.88	\$8,747.97	\$5,535.12	\$10,487.91	\$20,404.06	\$16,626.69	\$5,651.02	\$17,601.23	\$21,630.77	\$10,062.86	\$129,405.51	\$707,877.69
State Tax Withheld	\$5,714.16	\$4,243.50	\$2,915.11	\$4,937.18	\$8,213.90	\$7,629.68	\$2,856.46	\$7,506.83	\$9,783.70	\$4,775.99	\$58,576.51	\$313,686.17
City Tax Withheld	\$0.00	\$807.63	\$0.00	\$4.66	\$0.00	\$0.00	\$0.00	\$997.59	\$0.00	\$0.00	\$1,809.88	\$9,605.00
Social Security	\$12,651.83	\$10,001.99	\$6,659.04	\$10,731.88	\$16,306.59	\$15,992.96	\$6,174.29	\$15,514.82	\$20,417.77	\$10,053.25	\$124,504.42	\$665,276.63
SUI	\$2,842.58	\$1,875.10	\$1,557.25	\$1,762.21	\$3,784.23	\$3,366.71	\$1,444.46	\$2,804.58	\$4,496.09	\$2,268.96	\$26,202.17	\$140,170.08
Other Misc. Deds.	\$5,396.50	\$3,678.64	\$2,725.10	\$6,921.93	\$9,352.86	\$10,729.20	\$2,927.79	\$8,083.16	\$9,909.49	\$7,729.45	\$67,454.12	\$133,691.12
Average Monthly Inmate Salary	\$1,224.76	\$1,044.65	\$1,157.21	\$1,435.46	\$1,204.96	\$1,322.68	\$1,216.34	\$1,369.97	\$1,230.88	\$942.85	\$1,215.34	\$1,451.75
Total Deductions	\$39,262.95	\$29,354.83	\$19,391.62	\$34,845.77	\$58,061.64	\$54,345.24	\$19,054.02	\$52,508.21	\$66,237.82	\$34,890.51	\$407,952.61	\$2,193,739.53
Net Salaries Earned	\$167,721.74	\$127,343.30	\$89,386.58	\$133,103.54	\$233,538.44	\$214,158.94	\$83,118.58	\$189,976.14	\$261,175.35	\$128,222.16	\$1,627,744.77	\$8,718,025.86
Total Deduction Check	\$39,262.95	\$29,354.83	\$19,391.62	\$34,845.77	\$58,061.64	\$54,345.24	\$19,054.02	\$52,508.21	\$66,237.82	\$34,890.51	\$407,952.61	\$4,354,199.27
Discrepancy*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
40% Paid to ALDOC	\$82,793.78	\$62,679.18	\$43,511.28	\$67,083.67	\$116,605.08	\$107,368.34	\$40,869.02	\$96,907.62	\$130,802.08	\$65,105.18	\$813,725.23	\$4,354,199.27
Transportation Fees	\$17,720.00	\$15,422.50	\$8,572.50	\$9,815.00	\$18,830.00	\$15,872.50	\$6,410.00	\$6,427.50	\$22,487.50	\$12,067.50	\$133,625.00	\$717,513.15
Dependent Disbursements	\$3,450.00	\$2,700.00	\$2,160.00	\$2,290.00	\$6,550.00	\$5,080.00	\$240.00	\$6,536.00	\$5,120.00	\$0.00	\$34,126.00	\$222,848.00
Restitution & Civil Claims	\$11,029.87	\$9,886.21	\$6,430.12	\$8,410.93	\$10,908.96	\$17,742.77	\$7,518.08	\$15,822.16	\$23,710.83	\$5,389.46	\$116,849.39	\$648,251.15
Medical/Dental Payments	\$2,287.09	\$1,160.90	\$1,055.41	\$304.07	\$1,186.65	\$3,380.26	\$0.00	\$459.00	\$2,179.60	\$0.00	\$12,012.98	\$58,402.48
Misc. Bills Paid	\$0.00	\$68.69	\$33.00	\$0.00	\$0.00	\$2,696.56	\$0.00	\$0.00	\$30.00	\$0.00	\$2,828.25	\$17,061.43
Disbursed to Inmates	\$36,266.00	\$38,238.99	\$17,393.69	\$44,084.00	\$65,093.79	\$45,991.72	\$9,450.80	\$42,103.73	\$54,820.00	\$30,261.00	\$383,703.72	\$2,105,160.82
Court Ordered Child Support	\$0.00	\$224.76	\$0.00	\$19.40	\$5,322.23	\$5,536.88	\$50.00	\$0.00	\$2,662.55	\$0.00	\$13,815.82	\$63,444.44
Medical Co-Pay Paid	\$66.00	\$255.00	\$69.00	\$90.00	\$348.00	\$81.00	\$162.00	\$381.00	\$183.00	\$63.00	\$1,698.00	\$7,605.00
Positive Drug Test Fees Paid	\$94.50	\$31.50	\$31.50	\$63.00	\$0.00	\$189.00	\$189.00	\$126.00	\$63.00	\$63.00	\$850,50	\$7,245.00
Replacement ID Fee Paid	\$0.00	\$12.00	\$3.00	\$3.00	\$39.00	\$0.00	\$30.00	\$0.00	\$60.00	\$42.00	\$189.00	\$1,098.00
Inmates Owing Restitution	121	106	79	77	130	180	63	194	287	80	1,317	42,000.00
Inmates Paid Restitution	93	94	57	59	83	155	56	131	274	53	1,055	
Percent Owing that Paid	76.9%	88.7%	72.2%	76.6%	63.8%	86.1%	88.9%	67.5%	95.5%	66.3%	80.1%	
Avg Restitution Paid per Payment	\$118.60	\$105.17	\$112.81	\$142.56	\$131.43	\$114.47	\$134.25	\$120.78	\$86.54	\$101.69	\$110.76	
Avg Nestitution Faid per Fayment	Ψ110.00	Ψ105.17	Ψ112.01	Ψ142.50	Ψ131.43	Ψ114.41	Ψ104.20	Ψ120.70	Ψ00.54	Ψ101.03	\$110.70	
Inmates Employed	169	150	94	117	242	203	84	177	266	173	1,675	
Percent Inmates Employed	88.9%	83.8%	86.2%	68.0%	80.9%	91.9%	84.0%	92.7%	90.8%	96.1%	86.6%	84.7%
Average Monthly Salary	\$1,224.76	\$1,044.65	\$1,157.21	\$1,435.46	\$1,204.96	\$1,322.68	\$1,216.34	\$1,369.97	\$1,230.88	\$942.85	\$1,215.34	\$1,263.41
Comm. Status Inmates Unemp.	1	18	13	51	70	9	0	14	15	34	225	
Comm. Status on Staff	20	11	2	4	13	9	16	0	12	2	89	
Inmates eligible for employment	25	29	109	44	43	212	0	191	15	34	702	
INMATE TRANSACTIONS												
In W/R brought forward	187	196	107	179	311	215	104	183	304	188	1,974	
New Admissions	25	190	14	38	30	40	22	31	25	0	225	977
Transferred In	4	10	1	11	7	1	13	0	0	36	83	522
Transferred Out	3	0	3	35	8	<u></u>	14	10	1	22	103	363
	4	1	3	5	10	4	7	2	4	4	44	226
Terminated: Disciplinary	0	1	0	0		2	3	1	1	0	9	34
Terminated: Due Process				-	1	_		_	_	-	•	
Removed Medical	2	0	0	0	0	1	0	0	0	0	3	21
Escaped FOO	0	0	0	0	0	0	0	0	0	· ·	0	20
Released: EOS	7	3	1	9	13	9	4	2	10	4	62	352
Released: Parole	10	9	6	7	12	9	7	8	8	5	81	366
Released: Death	0	0	0	0	0	0	0	0	0	0	0	2
Released: To SRP/CCP	0	13	0	0	5	3	4	0	12	9	46	165
Total End-of-Month	190	179	109	172	299	221	100	191	293	180	1,934	
Black Males	125	0	74	108	179	144	68	127	190	106	1,121	
White Males	65	0	35	64	120	76	32	64	103	74	633	
Black Females	0	89	0	0	0	0	0	0	0	0	89	
White Females	0	90	0	0	0	0	0	0	0	0	90	
Other Males	0	0	0	0	0	1	0	0	0	0	1	
Other Females	0	0	0	0	0	0	0	0	0	0	0	
Check Total	190	179	109	172	299	221	100	191	293	180	1,934	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	

^{*}Provided to assist each facility to report accurate information.

Alabama Department of Corrections February 2008 Monthly Report Supervised Re-entry Program (SRP)

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	1		2	2	3	3	4		5			
Districts:	Norti	nern	North	East	South	West	Cent	ral	South	East	Tota	al
Admissions / Releases	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
In program brought forward	57		121		55		73		30		336	
New Admissions	19	109	42	190	27	108	7	90	4	44	99	541
Transferred In	0	4	0	1	0	9	0	0	0	0	0	14
Transferred Out	0	10	0	15	0	0	2	3	0	3	2	31
Terminated: Disciplinary	5	11	7	24	3	6	1	4	3	9	19	54
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	1	2	0	1	0	0	0	0	1	3
Escapes	0	1	0	1	1	5	0	1	0	0	1	8
Released: EOS	8	33	33	57	11	37	11	25	7	14	70	166
Released: Parole	1	10	1	58	0	3	0	3	0	2	2	76
Deceased	0	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	62		121		67		66		24		340	
Demographics												
White Males	36		28		28		24		12		128	
White Females	6		26		0		4		1		37	
Black Males	19		48		38		36		11		152	
Black Females	1		19		1		2		0		23	
Other Males	0		0		0		0		0		0	
Other Females	0		0		0		0		0		0	
Check Total	62		121		67		66		24		340	
Discrepancy	0		0		0		0		0		0	
Community Work												
Number of Inmates Participating	14	34	30	93	4	14	0	0	0	0	48	141
Hours Performed	560	1116	25	145	110	284	0	0	0	0	695	1545
Education/Training Program												
Number of Inmates Enrolled	2		2		3		2		0		9	
Employment												
Number of Inmates Employed	46		89		37		55		21		248	

Correctional Industries Totals:	<u>Inmates</u>	<u>Expenses</u>	<u>Revenues</u>	Profit/Loss	
	618	\$7,333,328.00	\$6,486,428.23	(\$846,899.77)	

Detailed by Activity

<u>Activity</u>	<u>Average</u> <u>Inmates</u>	Expenses YTD	Revenues YTD	Profit/Loss		
Box Plant (closed)	0	\$56,912.00	\$36,042.00	(\$20,870.00)		
Chair Plant	27	\$164,481.00	\$219,364.00	0 \$54,883.00		
Chemical Plant	29	\$454,042.00	\$92,013.00			
Clothing Plant	98	\$451,855.00	\$63,219.00			
Construction/Remodeling	52	\$412,524.00	\$412,524.00 \$404,806.00			
Data Entry	5	\$25,969.00	\$1,352.23	(\$24,616.77)		
Draper/Bibb Furniture	73	\$307,512.00	\$351,320.00	\$43,808.00		
Furniture Restoration	44	\$105,485.00	\$86,050.00	(\$19,435.00)		
Mattress Plant	9	\$118,494.00	\$138,580.00	\$20,086.00		
Met Fab Plant	25	\$103,026.00	\$102,179.00	(\$847.00)		
Modular Plant	29	\$152,016.00	\$134,699.00	(\$17,317.00)		
Paint Plant (closed)	0	\$37,991.00	\$16,112.00	(\$21,879.00)		
Printing Plant	92	\$589,671.00	\$980,823.00	\$391,152.00		
Tag Plant (tags)	48	\$2,337,674.00 \$2,524,695.00		\$187,021.00		
Sub-Total	531	\$5,317,652.00	\$6,057,151.23	\$739,499.23		
Draper Fleet Services	28	\$337,244.00	\$201,559.00	(\$135,685.00)		
Fountain Fleet Services	13	\$147,333.00	\$88,676.00	(\$58,657.00)		
St. Clair Fleet Services	28	\$186,719.00	\$115,815.00	(\$70,904.00)		
Sub-Total	69	\$671,296.00	\$406,050.00	(\$265,246.00)		
Warehouse Services	14	\$348,844.00	\$13,033.00	(\$335,811.00)		
Administration	4	\$995,536.00	\$10,194.00	(\$985,342.00)		

Alabama Department of Corrections February 2008 Monthly Report Personnel Staffing

	Correction	onal Staff 1	Corr L	osses	YTD	<u>Ratio</u>	Total Pe	ersonnel	Total Per	s Losses	YTD	Staffing
Facility	Auth	Actual	Month	Y-T-D	Turnover	Inmate:CO	Auth	Actual	Month	Y-T-D	Turnover	Levels
Administrative & Training	75	66	0	0	0.0%	0.0	583	422	3	21	5.0%	72.4%
Work Release/Work Centers	425	313	3	14	4.5%	10.6	523	397	4	23	5.8%	75.9%
INSTITUTIONS												
Bibb	226	165	1	7	4.2%	11.5	286	217	2	12	5.5%	75.9%
Bullock	225	170	0	4	2.4%	8.9	83	212	0	5	2.4%	255.4%
Cattle Ranch	20	9	0	0	0.0%	9.6	22	11	0	0	0.0%	50.0%
Donaldson	297	215	0	12	5.6%	7.5	346	258	1	16	6.2%	74.6%
Draper	222	133	3	8	6.0%	9.2	257	167	3	11	6.6%	65.0%
Easterling	203	147	2	7	4.8%	9.4	245	184	2	7	3.8%	75.1%
Elmore	117	70	1	5	7.1%	16.8	163	114	1	11	9.6%	69.9%
Fountain / J.O. Davis	202	139	1	4	2.9%	11.6	250	184	1	6	3.3%	73.6%
Hamilton A&I	52	41	0	0	0.0%	6.8	64	52	1	1	1.9%	81.3%
Holman	225	157	0	6	3.8%	6.1	257	187	0	8	4.3%	72.8%
Kilby	208	168	2	7	4.2%	8.0	265	222	2	10	4.5%	83.8%
Limestone	294	253	1	4	1.6%	9.2	354	293	2	8	2.7%	82.8%
Montgomery WF	47	41	1	1	2.4%	6.9	58	46	1	4	8.7%	79.3%
Red Eagle	40	26	0	1	3.8%	12.9	66	37	0	3	8.1%	56.1%
St. Clair	305	257	1	9	3.5%	5.9	353	305	1	10	3.3%	86.4%
Staton	175	111	1	6	5.4%	12.4	213	146	2	11	7.5%	68.5%
Tutwiler	162	99	0	3	3.0%	9.6	263	142	0	4	2.8%	54.0%
Ventress	194	151	0	4	2.6%	10.8	247	199	0	6	3.0%	80.6%
SUB-TOTALS	3,714	2,731	17	102	3.7%	9.3	4,898	3,795	26	177	4.7%	77.5%
WARDENS	49	48					49	48				
TOTAL	3,763	2,779					4,947	3,843				

¹⁻ Correctional Staff includes Correctional Officer Trainees, Correctional Officers, and Correctional Supervisors Sergeant through Captain.